

**EFBD10431 - SACRE - 2026-27**

		Budget	Total Estimated Amount	Actual YTD Spend	Remainder available to spend
	<b>Subj</b>				
External Room Hire	<b>120000</b>		£ -	£ -	
Public Transport Expenses	<b>230000</b>		£ 95.59	£ 95.59	
Mileage Expenses	<b>242000</b>		£ -	£ -	
Refreshments	<b>342000</b>		£ 627.75	£ -	
Printing and Photocopying Charges	<b>350000</b>		£ -	£ -	
Attendance Fees for Conferences	<b>440000</b>		£ 315.00	£ 315.00	
Subsistence	<b>441000</b>		£ -	£ -	
Subscription to NASACRE	<b>451000</b>		£ -	£ -	
		<b>£ 5,000.00</b>	<b>£ 1,038.34</b>	<b>£ 410.59</b>	<b>£ 3,551.07</b>